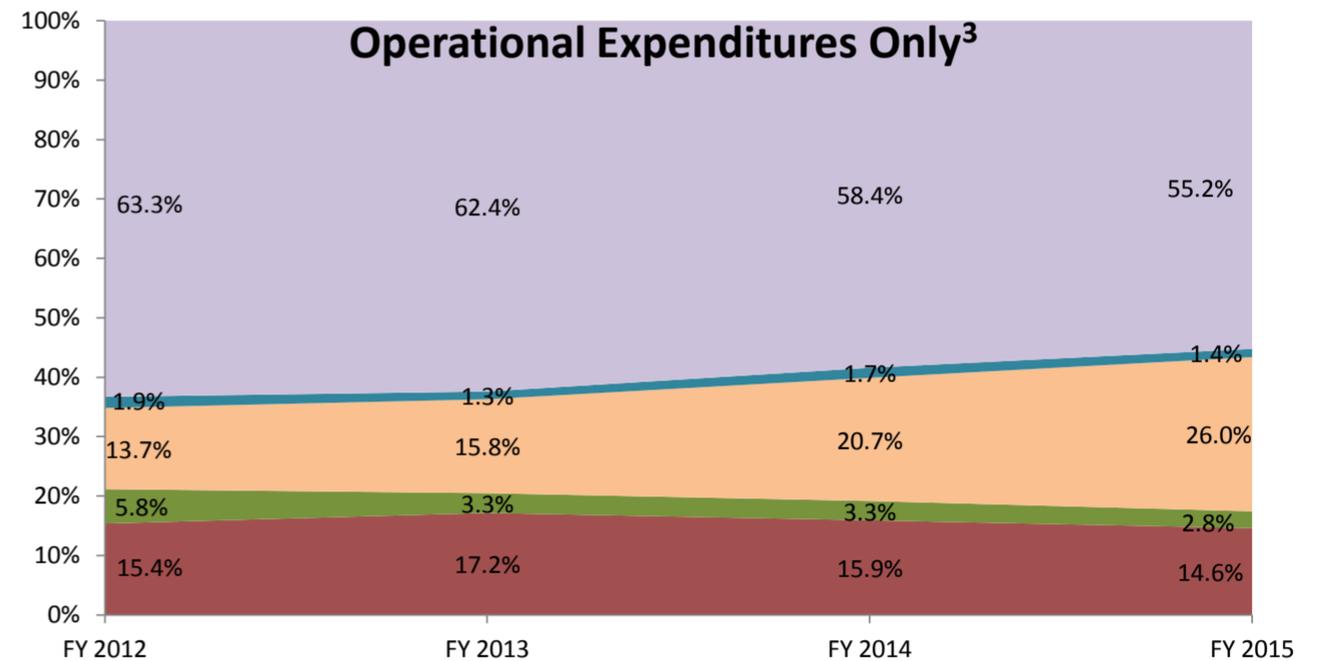
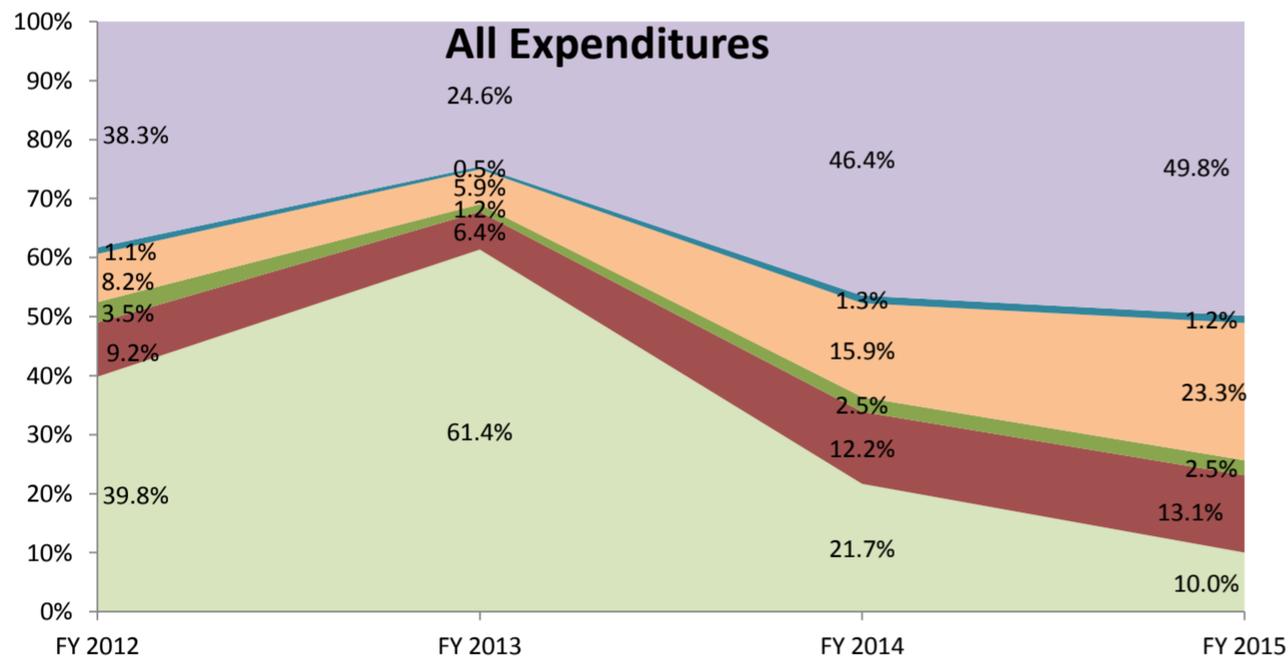


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Paramount School of Excellence Inc (9680)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,804,656	38.3%	\$2,085,819	24.6%	\$2,299,991	46.4%	\$2,739,028	49.8%
Student Instructional Support	\$0	NA	\$0	NA	\$437,451	9.3%	\$543,440	6.4%	\$851,881	17.2%	\$1,346,425	24.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,242,107</b>	<b>47.5%</b>	<b>\$2,629,259</b>	<b>31.0%</b>	<b>\$3,151,872</b>	<b>63.6%</b>	<b>\$4,085,452</b>	<b>74.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$596,172	12.6%	\$650,746	7.7%	\$728,334	14.7%	\$859,009	15.6%
Non Operational	\$0	NA	\$0	NA	\$1,878,321	39.8%	\$5,209,543	61.4%	\$1,073,171	21.7%	\$551,065	10.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,474,493</b>	<b>52.5%</b>	<b>\$5,860,288</b>	<b>69.0%</b>	<b>\$1,801,505</b>	<b>36.4%</b>	<b>\$1,410,074</b>	<b>25.7%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,716,599</b>	<b>\$8,489,548</b>	<b>\$4,953,377</b>	<b>\$5,495,526</b>
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Paramount School of Excellence Inc (9680)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$187,212	\$117,922	NA	NA	-37.0%	
11100 Regular Programs Elementary	\$0	\$0	\$1,273,716	\$1,504,641	NA	NA	18.1%	
11200 Regular Programs Middle/Junior High	\$0	\$0	\$439,063	\$580,930	NA	NA	32.3%	
11300 Regular Programs High School	\$0	\$0	\$0	\$92,066	NA	NA	NA	
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$8,488	\$31,363	NA	NA	269.5%	
12610 Special Programs Learning Disability	\$0	\$0	\$273,103	\$273,035	NA	NA	0.0%	
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$0	\$0	\$5,064	\$0	NA	NA	NA	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$0	\$120	NA	NA	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$21,716	\$36,824	NA	NA	69.6%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$91,629	\$102,126	NA	NA	11.5%	
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,299,991</b>	<b>\$2,739,028</b>	<b>NA</b>	<b>NA</b>	<b>19.1%</b>	
<b>Student Instructional Support</b>								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$63,864	\$67,787	NA	NA	6.1%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$26	\$22	NA	NA	-13.7%	
24100 School Administration Office of The Principal	\$0	\$0	\$787,991	\$1,278,615	NA	NA	62.3%	
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$851,881</b>	<b>\$1,346,425</b>	<b>NA</b>	<b>NA</b>	<b>58.1%</b>	
<b>Overhead and Operational</b>								
23110 General Administration Board of Education - Service Area Direction	\$0	\$0	\$30	\$44	NA	NA	46.2%	
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$13,546	\$14,023	NA	NA	3.5%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$9,253	\$43,731	NA	NA	372.6%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$7,444	\$700	NA	NA	-90.6%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$90,316	\$77,299	NA	NA	-14.4%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	(\$2,839)	\$50	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$290	\$2,064	NA	NA	611.3%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$5,682	\$1,665	NA	NA	-70.7%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$213,671	\$230,691	NA	NA	8.0%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$15,281	\$21,135	NA	NA	38.3%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$320	\$215	NA	NA	-32.8%	
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$512	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$21,691	\$53,972	NA	NA	148.8%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$34,127	\$17,756	NA	NA	-48.0%	
27300 Student Transportation Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$88	NA	NA	NA	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$30	\$0	NA	NA	NA	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$325	\$8,224	NA	NA	2427.9%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$310,993	\$378,009	NA	NA	21.5%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$8,175	\$8,831	NA	NA	8.0%	
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$728,334</b>	<b>\$859,009</b>	<b>NA</b>	<b>NA</b>	<b>17.9%</b>	
<b>Non Operational</b>								
33940 Other Community Services Child Care Services	\$0	\$0	\$1,782	\$0	NA	NA	NA	
33990 Other Community Services Other	\$0	\$0	\$41,888	\$49,794	NA	NA	18.9%	
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$0	\$6,100	NA	NA	NA	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$503,641	\$113,205	NA	NA	-77.5%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$61,281	\$63,069	NA	NA	2.9%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$306,375	\$170,965	NA	NA	-44.2%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$158,204	\$147,933	NA	NA	-6.5%	
<b>Non Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,073,171</b>	<b>\$551,065</b>	<b>NA</b>	<b>NA</b>	<b>-48.7%</b>	